Ballard to Downtown HCT and Ship Canal Crossing Project

Council Briefing August 12, 2013



High Growth Areas







Ballard Urban Village

- Achieved 148% of the 2024 residential target
- Achieved 92% of the 2024 employment target

Fremont Urban Village

- Achieved 95% of the 2024 residential target
- Achieved 85% of the 2024 employment target

Transit Master Plan

Why study rail in the Ballard corridor?

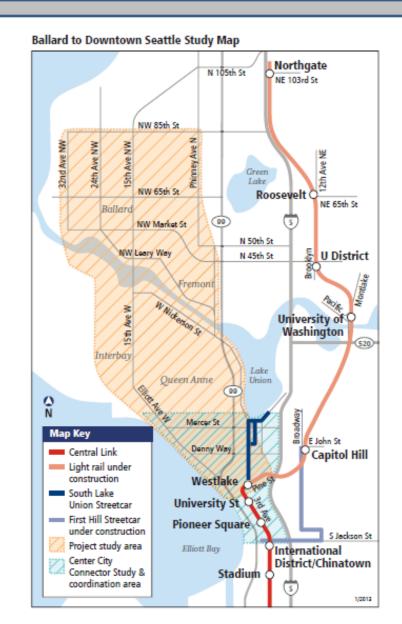
- Council adopted CIP Project
- Highest ridership corridor
- Rail is recommended:
 - Capacity
 - Operating costs





Ballard to Downtown HCT

- Partnership with ST
- Identify potential alignments
- 8 corridors designated for public review
 - Being refined to 4
 - No preferred alternative
- Corridors include 4 water crossing options
- HCT Focus; does not evaluate other modal needs





Interbay West/New Bridge

Cost:

Market St to Downtown Seattle: \$750 - \$1,000 M

85th St to Market St: N/A

Peak Period Travel Time:

Market St to Downtown Seattle: 14-19 min

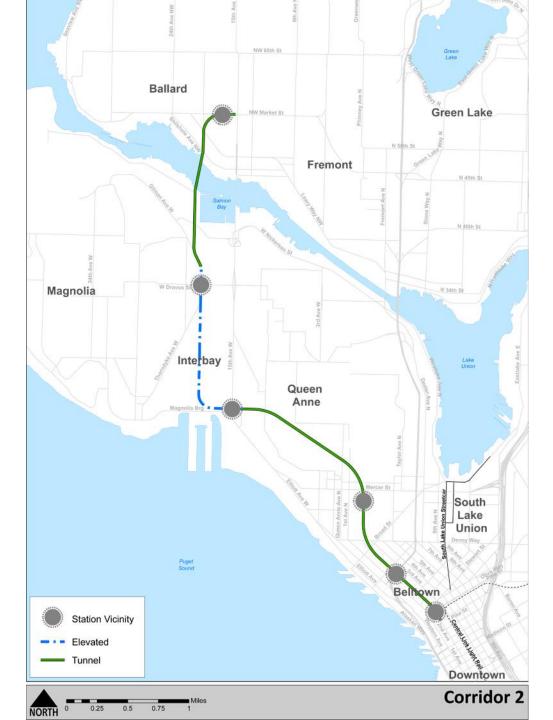
85th St to Market St: N/A

Ship Canal Crossing: 140' Fixed Bridge

Downtown – At-grade, exclusive lane

Interbay – Elevated

Crossing – 140' Fixed bridge



Interbay West/Ship Canal Tunnel

Cost:

Market St to Downtown Seattle: \$2,500 - \$3,000 M

85th St to Market St: N/A

Peak Period Travel Time:

Market St to Downtown Seattle: 12-17 min

85th St to Market St: N/A

Ship Canal Crossing: Tunnel

Downtown / QA – Tunnel

Interbay – Elevated

Crossing – Tunnel



15th Avenue/Elevated

Cost:

Market St to Downtown Seattle: \$1,500 - \$2,000 M

85th St to Market St: N/A

Peak Period Travel Time:

Market St to Downtown Seattle: 11-16 min

85th St to Market St: N/A

Ship Canal Crossing: 140' Fixed Bridge

Downtown – Tunnel

Interbay – Elevated

Crossing – 140' Fixed bridge



15th Avenue/At-grade

Cost:

Market St to Downtown Seattle: \$500 - \$750 M 85th St to Market St: Approx \$100 M

Peak Period Travel Time:

Market St to Downtown Seattle: 13-18 min

85th St to Market St: Approx 5 min

Ship Canal Crossing: 70' Movable Bridge

Downtown – At-grade, exclusive lane

Interbay – At-grade, exclusive lane

Crossing – 70' Movable bridge

Ballard/CH – At-grade, exclusive lane



Queen Anne Tunnel

Cost:

Market St to Downtown Seattle: \$2,000 - \$2,500 M

85th St to Market St: N/A

Peak Period Travel Time:

Market St to Downtown Seattle: 15-20 min

85th St to Market St: N/A

Ship Canal Crossing: 70' Movable Bridge

Downtown/QA - Tunnel

Crossing – 70' Movable bridge

Leary/17th – At-grade, exclusive lane



Westlake/Ship Canal Tunnel

Cost:

Market St to Downtown Seattle: \$1,000 - \$1,500 M 85th St to Market St: Approx \$100 M

Peak Period Travel Time:

Market St to Downtown Seattle: 14-19 min 85th St to Market St: Approx 6 min

Ship Canal Crossing: Tunnel

Downtown – At-grade, exclusive lane

Westlake – At-grade, exclusive lane

Crossing/Leary – Tunnel

Ballard/CH – At-grade, exclusive lane



Dexter/Fremont Bridge

Cost:

Market St to Downtown Seattle: <\$500 M 85th St to Market St: Approx \$100 M

Peak Period Travel Time:

Market St to Downtown Seattle: 18-25 min

85th St to Market St: Approx 5 min

Ship Canal Crossing: Existing Fremont Bridge

Downtown – At-grade, exclusive lane

Dexter – At-grade, shared lane

Crossing – Fremont bridge

Leary/15th – At-grade, shared lane



Westlake/New Bridge

Cost:

Market St to Downtown Seattle: <\$500 M 85th St to Market St: Approx \$100 M

Peak Period Travel Time:

Market St to Downtown Seattle: 17-24 min 85th St to Market St: Approx 6 min

Ship Canal Crossing: 70' Movable Bridge

Downtown – At-grade, shared lane

Westlake – At-grade, exclusive lane

Crossing – 70' Movable bridge

Leary – At-grade, exclusive lane

24th – At-grade, shared lane

Public Engagement

- Open House Meetings
 - o March 12
 - June 27
 - Significant participation
- Preference for:
 - Tunnel / grade separation
 - Service to densely populated neighborhoods
 - Fast and reliable service





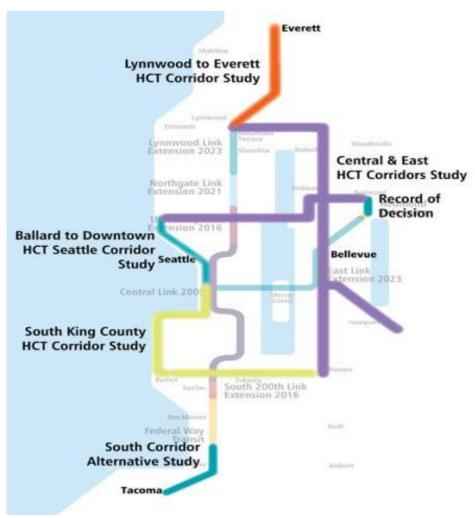
ST 3 Planning Overview



Planning Steps:

- HCT Corridor Studies as identified in ST2 (2013 2014)
- LRP Update with environmental review
 (2013 2014)
- 3. Next phase of the Regional HCT System Plan (ST3) (2015 2016)

HCT Corridor Studies



- ☑ Ballard to Downtown Seattle Transit Expansion Study
- ✓ South Corridor Alternatives Planning Study
- Lynnwood-to-Everett Corridor
- South King Corridors:
 - Downtown Seattle to West Seattle and on to Burien;
 - Renton to Tukwila, Sea-Tac and on to Burien;
- Central & East Corridors:

I-405 BRT; Redmond to Kirkland and on to U-District; Ballard to U-District; Kirkland, Bellevue, Issaquah, Eastside Rail Corridor

Timeline

| Summer 2013 | Begin High-Capacity Transit corridor studies in preparation for updating the Long-Range Plan Analyze travel demand and population growth Gather information and input about possible future transit projects |
|---------------------|--|
| Fall 2013-late 2014 | Work with public and county and city representatives to understand population and employment growth patterns, identify candidate transit investments and update the Long-Range Plan |
| 2015–2016 | Develop a Sound Transit 3 ballot measure for consideration by voters in November 2016 or thereafter, if directed by ST Board |

Public Involvement

Kicks off with fall 2013 scoping process to update Long Range Plan

Goals:

- Achieve widespread public interest and involvement
- Provide clear and compelling information on options and benefits
- Provide Board with timely and detailed input





Council-Adopted Plans

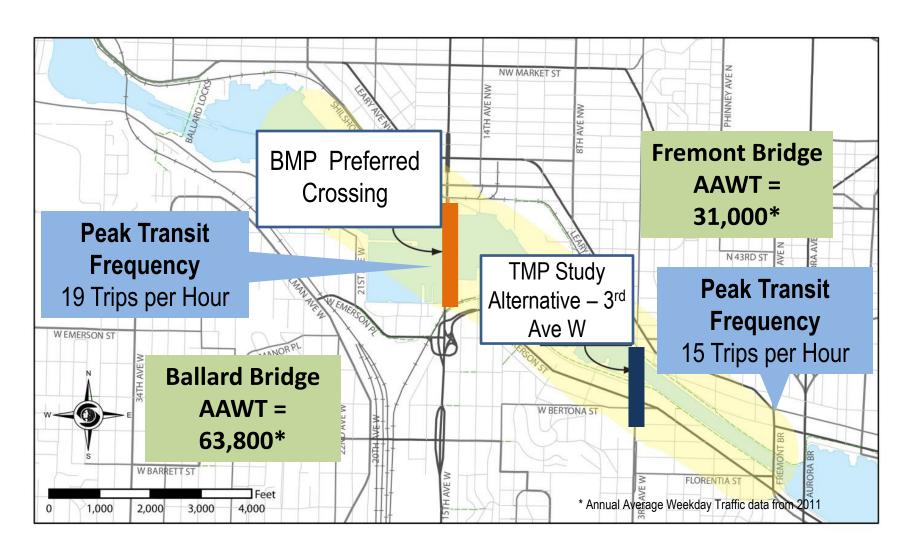
- 3 modal plans identify a new crossing
 - Transit Master Plan (2012)
 - Pedestrian Master Plan (2009)
 - Bicycle Master Plan (2007)
- The 2013 Draft BMP Update identifies crossing needs
 - Significant community outcry to improve the Ballard







Crossing Volumes



Crossing Study Considerations

- Consider mode compatibility and location
- Prioritize transit, bike and pedestrian connections
- Evaluate mix and match scenarios
 - Tunnel and high bridges not compatible for bikes and pedestrians
 - Require a separate bike/pedestrian facility
 - New moveable bridge could include multiple modes
 - 70' bridge would require only infrequent opening
- Opportunity to reconfigure existing bridges
 - Increase bike and pedestrian space
 - Develop a couplet concept with an additional crossing

Ballard to Downtown HCT Outcomes

- Implement the TMP's Ballard HCT Corridor
 - Coordination with Center City
 Connector
- Inform ST's Long Range Plan update and ST3 Plan
- Evaluate water crossing alternatives
- Establish cost ranges for BTG2 and ST3 funding consideration
- Establish community support





Ship Canal Crossing Outcomes

If completed in 2014, concurrent with ST's HCT Corridor Studies, it advances:

- Feasibility analysis considering multiple modes
- Understanding of design alternatives and costs
- Leverages modal plan recommendation and is coordinated with Ballard to Downtown
- Costs to develop a funding package
- Potentially informs projects in:
 - BTG 2
 - ST Long Range Plan



